

2024 Consolidated Revenue

Expressed in ten thousands of New Taiwan dollars

Year/Month	2024	2023	Monthly increase/decrease ratio	Cumulative increase/decrease ratio
JAN	19,580	11,218	74.54%	74.54%
FEB	36,188	13,340	171.26%	127.09%
MAR	17,471	13,318	31.18%	93.36%
APR	13,278	10,857	22.29%	77.53%
MAY	17,392	27,931	-37.73%	35.54%
JUN	15,496	19,175	-19.18%	24.59%
JUL	56,394	14,052	301.34%	59.98%
AUG	48,538	17,932	170.67%	75.51%
SEP	75,182	14,836	406.74%	109.95%
OCT	43,180	24,580	75.68%	104.92%
NOV	54,952	15,557	253.22%	117.54%
DEC				
Total	397,651	182,796		