

2022 Consolidated Revenue

Expressed in ten thousands of New Taiwan dollars

Year/Month	2022	2021	Monthly increase/decrease ratio	Cumulative increase/decrease ratio
JAN	42,297	38,183	10.77%	10.77%
FEB	27,950	21,827	28.05%	17.06%
MAR	40,640	17,156	136.89%	43.70%
APR	31,202	18,783	66.12%	48.09%
MAY	38,940	17,479	122.78%	59.60%
JUN	22,912	23,637	-3.06%	48.79%
JUL	15,219	18,945	-19.67%	40.48%
AUG	23,704	19,370	22.37%	38.48%
SEP	18,094	23,893	-24.27%	30.96%
OCT	14,428	23,129	-37.62%	23.82%
NOV	23,902	35,605	-32.87%	16.00%
DEC	12,813	33,601	-61.87%	7.03%
Total	312,101	291,608		