

## 2021 Consolidated Revenue

Expressed in ten thousands of New Taiwan dollars

Year/Month	2021	2020	Monthly increase/decrease ratio	Cumulative increase/decrease ratio
JAN	38,183	14,751	158.86%	158.86%
FEB	21,827	26,671	-18.16%	44.88%
MAR	17,156	34,624	-50.45%	1.47%
APR	18,783	14,875	26.27%	5.53%
MAY	17,479	15,947	9.60%	6.14%
JUN	23,637	13,213	78.89%	14.14%
JUL	18,945	13,535	39.98%	16.76%
AUG	19,370	12,777	51.60%	19.80%
SEP	23,893	10,463	128.35%	27.04%
OCT	23,129	11,569	99.92%	32.05%
NOV	35,605	15,854	124.58%	40.01%
DEC	33,601	34,333	-2.13%	33.39%
Total	291,608	218,612		