

2020 Consolidated Revenue

Expressed in ten thousands of New Taiwan dollars

Year/Month	2020	2019	Monthly increase/decrease ratio	Cumulative increase/decrease ratio
JAN	14,751	12,490	18.10%	18.10%
FEB	26,671	15,263	74.75%	49.25%
MAR	34,624	13,812	150.69%	82.69%
APR	14,875	16,861	-11.78%	55.62%
MAY	15,947	10,119	57.60%	55.91%
JUN	13,213	11,513	14.77%	49.99%
JUL	13,535	18,894	-28.36%	35.03%
AUG	12,777	27,819	-54.07%	15.48%
SEP	10,463	21,346	-50.98%	5.90%
OCT	11,569	14,076	-17.81%	3.84%
NOV	15,854	10,952	44.76%	6.43%
DEC	34,333	12,648	171.46%	17.66%
Total	218,612	185,793		