

2018 Consolidated Revenue

Expressed in ten thousands of New Taiwan dollars

Year/Month	2018	2017	Monthly increase/decrease ratio
JAN	63,829	28,441	124.42%
FEB	111,088	28,768	286.15%
MAR	20,982	30,555	-31.33%
APR	16,981	26,038	-34.78%
MAY	10,901	20,297	-46.29%
JUN	12,226	21,385	-42.83%
JUL	55,123	15,864	247.46%
AUG	21,012	41,826	-24.77%
SEP	21,513	28,597	-24.77%
OCT	12,996	19,407	-33.03%
NOV	29,725	35,096	-15.31%
DEC	9,095	20,052	-54.64%
Total	385,471	316,326	

Cumulative increase/decrease ratio
124.42%
205.75%
123.21%
87.06%
66.88%
51.79%
69.91%
43.10%
38.00%
32.73%
27.04%
21.86%