

2023 Consolidated Revenue

Expressed in ten thousands of New Taiwan dollars

Year/Month	2023	2022	Monthly increase/decrease ratio	Cumulative increase/decrease ratio
JAN	11,218	42,297	-73.48%	-73.48%
FEB	13,340	27,950	-52.27%	-65.04%
MAR	13,318	40,640	-67.23%	-65.84%
APR	10,857	31,202	-65.20%	-65.70%
MAY	27,931	38,940	-28.27%	-57.65%
JUN	19,175	22,912	-16.31%	-53.01%
JUL	14,052	15,219	-7.67%	-49.86%
AUG	17,932	23,704	-24.34%	-47.37%
SEP	14,836	18,094	-18.00%	-45.33%
OCT	24,580	14,428	70.35%	-39.27%
NOV	15,557	23,902	-34.91%	-38.92%
DEC	14,590	12,813	13.87%	-36.76%
Total	197,386	312,101		